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## FISCAL IMPACT REPORT



SPONSOR: Watchman DATE TYPED: 02/02/02 HB 436

SHORT TITLE: Mexican Springs Business Development Sites SB \_\_\_\_\_

ANALYST: Weber

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$80.0			Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SUMMARY

#### Synopsis of Bill

House Bill 436 appropriates \$80.0 from the general fund to the Office of Indian Affairs for the purpose of developing a master plan, market survey, conceptual site design, business plan and a financial plan for the community of Mexican Springs in McKinley county.

### FISCAL IMPLICATIONS

The appropriation of \$80.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

It is not anticipated the Office of Indian Affairs will require additional capacity to administer this function.

MW/njw